

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: CORDILLERA ADMINISTRATIVE REGION **CALENDAR YEAR:** 2025
PROVINCE: BENGUET **QUARTER:** 3
CITY/MUNICIPALITY: LA TRINIDAD (Capital)

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
A. Sources of Funds					
Current Appropriations	12,150,000.00	19,818,551.00			31,968,551.00
Continuing Appropriations					
CY 2024	-	1,950,144.32	-	-	1,950,144.32
CY 2023	1,200,000.00	7,278,926.77	-	-	8,478,926.77
CY 2022	-	8,712,124.35	-	-	8,712,124.35
CY 2021	-	31,319.92	-	-	31,319.92
CY 2020	27,563.17	-	-	-	27,563.17
CY 2019	-	340,163.34	-	-	340,163.34
Sub Total	1,227,563.17	18,312,678.70	-	-	19,540,241.87
Previous Years' Appropriations Transferred to the Special Trust Fund					
CY 2024	-	7,298,228.18	-	-	7,298,228.18
CY 2023	-	7,643,955.46	-	-	7,643,955.46
CY 2022	-	9,000,000.00	-	-	9,000,000.00
CY 2021	-	4,592.08	-	-	4,592.08
CY 2020	-	668.48	-	-	668.48
Sub Total	-	23,947,444.20	-	-	23,947,444.20
Transfer/Grants	-	-			
Total Funds Available	13,377,563.17	62,078,673.90	-	-	75,456,237.07
B. Utilization					
Trainings					
Current Appropriation		1,125,798.00	-	-	1,125,798.00
Other Supplies and Materials Expenses					
Current Appropriation		456,174.00	-	-	456,174.00

Prizes					
Current Appropriation		254,600.00	-	-	254,600.00
Representation Expenses					
Current Appropriation	13,670.00	10,600.00	-	-	24,270.00
Other Maintenance and Operating Expenses					
Current Appropriation		269,624.10	-	-	269,624.10
Donations					
Current Appropriation	669,500.00		-	-	669,500.00
Equipment					
Previous Year's Appropriation transferred to the Special Trust Fund - CY 2024		830,000.00	-	-	830,000.00
Construction/Repairs/Rehabilitation of Public Infrastructure					
Continuing Appropriation - CY 2022		6,990,420.24	-	-	6,990,420.24
Transfers to other LGUs	-				
Total Utilization	683,170.00	9,937,216.34	-	-	10,620,386.34
Unutilized Balance	12,694,393.17	52,141,457.56	-	-	64,835,850.73
Current Appropriation	11,466,830.00	17,701,754.90	-	-	29,168,584.90
CY 2024	-	1,950,144.32			1,950,144.32
CY 2023	1,200,000.00	7,278,926.77			8,478,926.77
CY 2022	-	1,721,704.11	-	-	1,721,704.11
CY 2021	-	31,319.92	-	-	31,319.92
CY 2020	27,563.17	-	-	-	27,563.17
CY 2019	-	340,163.34	-	-	340,163.34
Previous Years' Appropriations Transferred to the Special Trust Fund					
CY 2024	-	6,468,228.18	-	-	6,468,228.18
CY 2023	-	7,643,955.46	-	-	7,643,955.46
CY 2022	-	9,000,000.00	-	-	9,000,000.00
CY 2021	-	4,592.08	-	-	4,592.08
CY 2020	-	668.48	-	-	668.48

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information


ATTY. HENSON B. GOLOCAN
 Municipal Accountant


RODERICK C. AWINGAN
 Municipal Mayor