

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION:		CORDILLERA ADMINISTRATIVE REGION		CALENDAR YEAR: 2025				
PROVINCE:		BENGUET		QUARTER: 4				
CITY/MUNICIPALITY:		LA TRINIDAD (Capital)						
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Cash prize for hall of famer for Red Orchid	Municipalwide	500,000.00	01-May-24		66.00%	330,000.00		Implementation ongoing
Development of Crop and Farm Management Information System (MIS). DOST-CAR	Municipalwide	500,000.00	30-Jul-24	31-Mar-25	90.00%	449,910.00	With request for 2nd extension due to need of AWS cloud infrastructure to be provided by DICT	Implementation ongoing
Establishment of La Trinidad Community Business Center. DA-CAR	Municipalwide	12,000,000.00	18-Oct-23	278 days after receipt of NTP	32.87%	3,944,922.74		Balance - 8,055,077.26 (Program of Work ongoing)
Construction of Municipal Health Building. DOH-CAR	Municipalwide	4,950,000.00			0.00%	-		Implementation ongoing
SGLG Incentive Fund - Improvement of Local Youth Development Office. DILG	Municipalwide	1,153,000.00			0.00%	-		For payment
Procurement of CCTV and Quadcore Processor. DOST-CAR	Municipalwide	651,947.00			0.00%	-		With Notice of Award
Safer Streets: Smart Governance, Monitoring and Disaster Response.	Municipalwide	543,973.00			0.00%	-		For procurement
Total		20,298,920.00				4,724,832.74		
Note: amounts reflected based on Fund Utilization Report for the period ending December 31, 2025 of the Accounting Office.								
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.								
IMELDA E. GRUPO			HENSON B. GOLOCAN			RODERICK C. AWINGAN		
Municipal Budget Officer			Municipal Accountant			Local Chief Executive		